

	Plan	Actions identified	Timescale	Outcomes/ Performance Measures/ Metrics/ Progress	Responsible
1	PRIORITIES FOR YEAR				
(a)	George St proposals	Following member's consultation, contribute to HCC consultation on pedestrianisation proposals and if George St is to be pedestrianised permanently then lead efforts to improve the street	Depends on timing of HCC consultation	A vibrant George St	ER
(b)	Local Plan	Continue to engage proactively with SADC	ongoing		FC
(c)	City Centre Vision	Engage proactively with the project and encourage members to do so	ongoing		FC
(d)	CCOSN and CCOS Culture	Contribute to SADC Stakeholder Advisory Group and then engage over design			FC/DAG
(e)	National changes to Planning	Follow up outcomes of the various consultations and make representations as appropriate		Help to understand approach to planning policy and what can be done to influence this	
(f)	Trees and Greening the City	Preservation of trees Lead on development of Tree Forum		Wider awareness of the positive values of trees Fewer unnecessary loss of mature trees	MC
(g)	Increasing Visibility to and engagement with members	Increase use of social media	ongoing	Increased engagement with members and	Sub committee to share this

				increase in numbers and diversity of membership	
(h)	Coordination of communication with members, press, local groups, etc	Need a Committee member to coordinate this		Increase profile of CS and facilitate a coordinated approach when desirable	
(i)	Develop and agree budget for the year		Aim to agree at May EC meeting	Better control over finances leading to increased confidence in planning and delivery of objectives	JB
2	REGULAR ACTIVITIES				
(a)	Review of planning applications	Review and object to planning applications as appropriate	Monthly	Maintenance and improvement of City	PAG
(b)	Advertiser articles		4 weekly	Increase public awareness of important issues leading to better awareness of Cs and increased membership	ER and JS
(c)	Newsletter	Offer members opportunity to opt in to paper copies	Quarterly		Jane Fookes
(d)	Awards	Awards group to consider nominations for two years and make decisions	Award evening in October?		Geraint John/F Co
(e)	Budget review	Regular review of progress against budget by EC	Quarterly		JB
(f)	Members talks and meetings	Develop and deliver programme of talks and meetings for members	Monthly		
(g)	Clock Tower	Coordinate volunteers for weekends where CS is responsible. Review process and identify potential for improvements	June to September	Contribute to enjoyment of City's heritage building by residents and visitors Financial contribution to CS	RO and FC

(h)	Members emails		Monthly or more frequently as necessary		RO
(i)	Website updates	- Update news - Increase range of information on website	As needed	-Members are informed about key issues - non members find it useful and more are encouraged to join CS	RO
3	OTHER ACTIVITIES				
(a)	Interactive map of changes to City Centre	Develop interactive City Centre map to record planned changes and update	ongoing		F Co
(b)	Drovers Way				F Co
(c)	Development of CS Archive				JS